

2022 Board of Directors

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BroadStreetMinistry

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2022 IMPACT REPORT

By offering Radical Hospitality to our neighbors in need, Broad Street Ministry creates connection and community; restores hope and dignity; and increases security and self-sufficiency.



BSM Menders

Since 2010, the BSM Menders have dedicated their talents to fixing torn clothing, repairing zippers, and patching damaged backpacks for our guests. With such limited access to new items, our guests have come to count on this specialized group of volunteers who can spruce up the appearance and extend the life of what's in hand. Reflecting on their experience, one longtime Mender shared: "We now see homelessness in a different light. The guests are so grateful and our lives are enriched."

ID Access

BSM helped 3,010 individuals obtain one or more pieces of ID in 2022, including 2,360 photo IDs and 865 birth certificates. While easy to take for granted, the lack of ID can lock people out of a wide range of resources, ranging from medical care and employment to benefits and housing. Thanks to an unprecedented agreement with the Pennsylvania Department of Transportation, our guests bypass confusing referral systems to simply visit a local Penndot branch and obtain their ID within 24 hours of connecting with BSM.

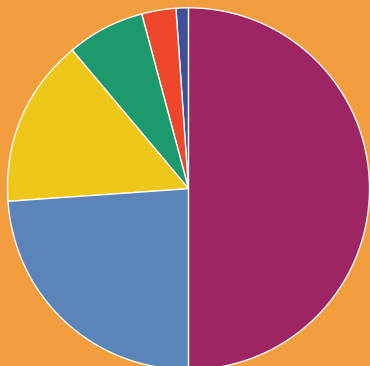
Farm to Table Partnership

Dining organic and locally sourced can be a challenge on anyone's budget, but our guests know they can count on such ingredients driving the nutritious, non-processed meals at BSM. This would not be possible without the generous support of longtime partner, the Carversville Farm Foundation. Founded in 2014, the 338-acre farm donates more than 130,000 pounds of fresh produce alone to kitchens such as BSM. In 2022, this included chicken, grass-fed Angus beef, Bourbon Red turkey, and veggies ranging from Collards to Bolero carrots.



Total Operating Revenue

\$5,049,285



- 50% - Foundation & Government - \$2,517,430
- 24% - Individual Donation - \$1,233,975
- 15% - Corporate Support - \$776,698
- 7% - In-kind Support - \$371,078
- 3% - Event Revenue - \$142,150
- 1% - Program & Other Revenue - \$7,954

2022 At a Glance



7,115 individuals received essential services (*enough people to staff 40 Philadelphia Museums of Art*)



107,876 hygiene items distributed (*laid end to end, these would stretch across an entire round-trip ride on the Market-Frankford El*)



16,783 items of clothing distributed (*enough steps to walk from 315 S. Broad Street to Main Street, Manayunk*)



166,548 pieces of mail sorted and filed (*that's 10 for every metered parking space in the city*)



3,225 IDs obtained (*if lined up, these would stretch across three football fields, endzone to endzone*)



69,714 meals served (*enough to feed a sell-out crowd at the Linc*)



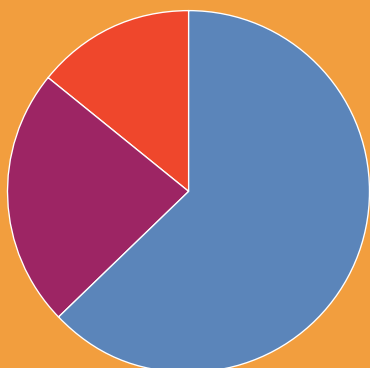
35,920 hours of one-on-one concierge sessions (*long enough to listen to Elton John's "Philadelphia Freedom" 6,350 times in a row*)



9,196 volunteer hours (*enough work for five full-time staff*)

Total Operating Expenses

\$4,415,643



- 63% - Programs - \$2,801,219
- 23% - Administrative - \$1,006,224
- 14% - Fundraising - \$608,200

These numbers are unaudited.

**Revenue and expenses include operating and capital.*



Capital Projects at BSM



Good stewardship of our resources includes care for our historic building. We take this responsibility seriously as one of the many architectural and cultural highlights of the Avenue of the Arts and to reassure our guests that their trusted home base for hospitality and transformative services is always here.

Thanks to our project managers at Aegis Property Group and funding through individual donors, the Redevelopment Assistance Capital Program, and the National Fund for Sacred Places, BSM has completed important work on the building's facade, towers and roof.

Since 2021, BSM has secured \$4.5M in public funding for our capital projects. This includes \$1M requested by Congressman Dwight Evans for interior renovations to expand ADA accessibility to our front lobby.

